

## Bishop Baraga Catholic School Strategic Planning Committee

### Appendix A - Overview of Current Fundraising Efforts – 2010-2011 School Year

This chart represents the current fundraising efforts undertaken by Bishop Baraga Catholic School. Events sponsored by St. Mary's / St. Charles Parish have also been included to assist with planning efforts.

Date	Event	Sponsoring Group	Target Audience	Recipient of funds	Amt. Raised (2010 School Year)	Expenses Incurred	Net Profit	Cost Per \$ Raised	Level of effort	Contact Person
June	Rummage Sale	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
Summer July?	Rummage Sale	6 <sup>th</sup> Grade	School Parents Parishioners Public	Washington D.C. Trip	\$2,225	\$0	\$2,225	\$0.00	Low	Jill Kwiatkowski
June - September	Gala: Auction	Boosters	Businesses School Parents	School Operations	\$33,621	\$3,403	\$30,218	\$0.10	High	Kristin Burt
June – September	Gala: Eagle Club Donors	Boosters	School Parents Parishioners Alumni ?	School Operations	\$78,499	\$16,719 (Includes 100 dinner tickets @ \$125)	\$61,780	\$0.21	High	Larry Soczek
June – September	Gala: Grand Raffle Tickets	Boosters	School Parents Parishioners Public	School Operations	\$98,931	\$40,304	\$58,627	\$0.41	High	Rachael Hudson
August – September	Gala: Dinner Party	Boosters	School Parents Parishioners Public	School Operations	\$29,741	\$31,060	-\$1,319	\$1.04	High	Andrea Wright
September	Father Paul Scholarship Match	Boosters	Gala attendees	Scholarship Fund	\$19,050	\$839	\$18,211	\$0.04	Low	Boosters
	<b>Gala Total</b>				<b>\$259,842</b>	<b>\$92,326</b>	<b>\$167,516</b>	<b>\$0.35</b>		
July	Guardian Angel Fund	Marketing	Parishioners	Scholarship Fund	\$3,181	\$0	\$3,181	\$0.00	Low	Kitty LaBlance
July	Pancake Breakfast	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North

<b>Date</b>	<b>Event</b>	<b>Sponsoring Group</b>	<b>Target Audience</b>	<b>Recipient of funds</b>	<b>Amt. Raised (2010 School Year)</b>	<b>Expenses Incurred</b>	<b>Net Profit</b>	<b>Cost Per \$ Raised</b>	<b>Level of effort</b>	<b>Contact Person</b>
August	Bake Sale	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
September	Golf Scramble	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
September	Wreath Sales	6 <sup>th</sup> Grade	School Parents Parishioners Public	Washington D.C. Trip	\$7,000	\$5,626	\$1,374	\$0.80	Med	Jill Kwiatkowski
October	Magazine Sales	School	School Parents	School Operations	\$16,011	\$8,950	\$7,061	\$0.55	High	Kitty LaBlance
October	Pancake Breakfast	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
October / November	Educational Foundation Donations	Educational Foundation	Parishioners Alumni Community	Educational Foundation (Scholarship)	\$1,000 (From Gala) \$16,000 (From annual mailing)	\$2,000	\$15,000	\$0.12	Low	Ken Sheldon
November	Gordon Food Service Orders	School	School Parents Parishioners	School Operations	\$2,282	\$1,142	\$1,140	\$0.50	Low	Kitty LaBlance
November	Scholastic Book Fair	School	School Parents	Library			\$753 plus books	\$0.00	Med	Kitty LaBlance
November	Luncheon /Craft & Bake Sale	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
January	Carnation Sale	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North
January	Spa Afternoon	6 <sup>th</sup> Grade	School Parents Parishioners Public	Washington D.C. Trip	\$1,452	\$52	\$1,400	\$0.04	High	Jill Kwiatkowski
January	Pizza Kit Sales	School	School Parents Parishioners	Educational Foundation	\$2,915	\$1,720	\$1,195	\$0.45	Low	Kitty LaBlance
February	Pancake Breakfast	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North

<b>Date</b>	<b>Event</b>	<b>Sponsoring Group</b>	<b>Target Audience</b>	<b>Recipient of funds</b>	<b>Amt. Raised (2010 School Year)</b>	<b>Expenses Incurred</b>	<b>Net Profit</b>	<b>Cost Per \$ Raised</b>	<b>Level of effort</b>	<b>Contact Person</b>	
February	Spaghetti Dinner	School	School Parents Parishioners Public	School Operations	\$4,916	\$1,107	\$3,809	\$0.23	Low	Kitty LaBlance	
February	Dad/Daughter Dance	6 <sup>th</sup> Grade	School Parents Public Schools	Washington D.C. Trip	\$2,239	\$350	\$1,889	\$0.16	Low	Jill Kwiatkowski	
February	Penny games	School	School Parents	TLC	\$1,099	\$0	\$1,099	\$0.00	Low	Kitty LaBlance	
March	Pancake Breakfast	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North	
March	St. Patrick's Day Party	Home & School	School Parents Parishioners Public	H&S Programs	TBD	TBD	TBD	TBD	High	Jen Johnson	
April	CSA Campaign	Parish	Parishioners	Catholic Service Appeal	(Parish fundraiser)					Father Paul	
April	ACES Walk-A-Thon	School	School Parents	School Operations	TBD	TBD	TBD	TBD	Low	Kitty LaBlance	
May	Pancake Breakfast	Task Force	Parishioners	Church Improvements	(Parish fundraiser)					Marian North	
April / May	Mom/Son Fun Night	6 <sup>th</sup> Grade	School Parents Public Schools	Washington D.C. Trip	TBD	TBD	TBD	TBD		Jill Kwiatkowski	
May	St. Jude Bike-A-Thon	School	School Parents Community	St. Jude Hospital	TBD	TBD	TBD	TBD		Val Porter & Robert Butts	
Monthly	\$1 Dress Down Days	School	School Parents	Sponsored Child or TLC	TBD	TBD	TBD	TBD	Low	Kitty LaBlance	
Twice / Month	Popcorn Sales	School	School Parents	Class Trips	TBD	TBD	TBD	TBD	Low	Kitty LaBlance	
10 times / year	Food Pantry Donation	School	School Parents	St. Thomas Food Pantry	(N/A)					Low	Kitty LaBlance
Weekly	SCRIP Sales	Home & School	School Parents	H&S Programs	\$1,020	\$0	\$1,020 (YTD)	\$0.00	High	Kari Kortz	

